



2020-21 BOARD GOALS SUMMARY REPORT

1. Safely reopen Bethel Park Schools by following the governmental guidelines (i.e., Centers for Disease Control (CDC), Pennsylvania Department of Health (DOH) and Pennsylvania Department of Education (PDE)) to prevent COVID-19 community spread within District facilities.

STATUS: Completed based on prevailing conditions, as well as ACHD and PA DoH guidance. On-going considerations are being considered administratively for 2021-22.

2. Improve overall academic performance of students based on the use of District curriculum and assessed through District and state measurements.

STATUS: This is an on-going goal and will be picked-up by the Strategic Plan.

3. By June 30, 2021, develop and adopt a 2021-2026 Strategic Plan, which includes yearly benchmark indicators.

STATUS: Well underway. Anticipate completion by September of 2021.

4. By October 31, 2021, complete a comprehensive facilities audit in order to determine if there is a need to right size district facilities.

STATUS: The feasibility analysis and demographic study has been completed. The data is being used to drive Strategic Planning decisions and capital project decisions.

5. Reduce the Bethel Park School District's budget deficit by at least \$2,000,000 for the 2021-2022 budget adopted by June 30, 2021.

STATUS: The budget was approved with a deficit of approximately \$650,000. The budget was rebuilt from a zero base to reflect actual expenditures and revenue.





2020-21 BOARD GOALS SUMMARY REPORT

6. By October 31, 2020 approve a Learning Management System (LMS) that allows for continuous curriculum revision and updates.

STATUS: Completed—Schoology is in place. Additional training is scheduled for August of 2021.

7. By June 30, 2021, review and update one half (½) of all Bethel Park School District policies.

STATUS: This process is underway. As of June 30, all policies are up to date according to PSBA. We are also updating the Administrative Regulations.

8. Hire a permanent Superintendent by June 30, 2021.

STATUS: Completed.

9. Create a District task force to learn, listen, and understand equity and diversity issues in the Bethel Park School District and then to report its findings and recommendations to the Board by June 30, 2021.

STATUS: Well underway. Anticipate a report by September of 2021.

